

Reported as of 11/4/05

## BMP 01 Coverage: Water Survey Programs for Single-Family and Multi-Family Residential Customers

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

### MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

A Reporting Unit (RU) must meet three conditions to satisfy strict compliance for BMP 1.

Condition 1: Adopt survey targeting and marketing strategy on time

Condition 2: Offer surveys to 20% of SF accounts and 20% of MF units during report period

Condition 3: Be on track to survey 15% of SF accounts and 15% of MF units within 10 years of implementation start date.

### Test for Condition 1

City of San Jose to Implement  
Targeting/Marketing Program by:

1999

Single-Family

Multi-Family

Year City of San Jose Reported Implementing  
Targeting/Marketing Program:

City of San Jose Met Targeting/Marketing  
Coverage Requirement:

NO

NO

### Test for Condition 2

			<u>Single-Family</u>	<u>Multi-Family</u>
Survey Program to Start by:	1998	Residential Survey Offers (%)	43.62%	
Reporting Period:	03-04	Survey Offers $\geq$ 20%	YES	NO

### Test for Condition 3

	Completed Residential Surveys	
	<u>Single Family</u>	<u>Multi-Family</u>
Total Completed Surveys 1999 - 2004:	1,101	297
Past Credit for Surveys Completed Prior to 1999 (Implementation of Reporting Database):	57	

Total + Credit	1,158	297
Residential Accounts in Base Year	17,880	5,240
City of San Jose Survey Coverage as % of Base Year Residential Accounts	6.48%	5.67%
Coverage Requirement by Year 7 of Implementation per Exhibit 1	7.90%	7.90%
City of San Jose on Schedule to Meet 10-Year Coverage Requirement	NO	NO

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**BMP 1 COVERAGE STATUS SUMMARY:**

**Water supplier has not met one or more coverage requirements for this BMP.**

Reported as of 11/4/05

**BMP 02 Coverage: Residential Plumbing Retrofit**

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

**MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as"  
 implementation during report period?

No

An agency must meet one of three conditions to satisfy strict compliance for BMP 2.

Condition 1: The agency has demonstrated that 75% of SF accounts and 75% of MF units constructed prior to 1992 are fitted with low-flow showerheads.

Condition 2: An enforceable ordinance requiring the replacement of high-flow showerheads and other water use fixtures with their low-flow counterparts is in place for the agency's service area.

Condition 3: The agency has distributed or directly installed low-flow showerheads and other low-flow plumbing devices to not less than 10% of single-family accounts and 10% of multi-family units constructed prior to 1992 during the reporting period.

**Test for Condition 1**

<u>Report Year</u>	<u>Report Period</u>	<u>Single-Family</u>		<u>Multi-Family</u>	
		<u>Reported Saturation</u>	<u>Saturation ≥ 75%?</u>	<u>Reported Saturation</u>	<u>Saturation ≥ 75%?</u>
1999	99-00		NO		NO
2000	99-00		NO		NO
2001	01-02		NO		NO
2002	01-02		NO		NO
2003	03-04		NO		NO
2004	03-04		NO		NO

**Test for Condition 2**

<u>Report Year</u>	<u>Report Period</u>	<u>City of San Jose has ordinance requiring showerhead retrofit?</u>
1999	99-00	NO
2000	99-00	NO
2001	01-02	NO
2002	01-02	NO
2003	03-04	NO
2004	03-04	NO

**Test for Condition 3**

Reporting Period: 03-04

<u>1992 SF</u> <u>Accounts</u>	<u>Num. Showerheads</u> <u>Distributed to SF Accounts</u>	<u>Single-Family</u> <u>Coverage Ratio</u>	<u>SF Coverage</u> <u>Ratio &gt; 10%</u>
14,800	180	1.2%	NO
<u>1992 MF</u> <u>Accounts</u>	<u>Num. Showerheads</u> <u>Distributed to MF Accounts</u>	<u>Multi-Family</u> <u>Coverage Ratio</u>	<u>MF Coverage</u> <u>Ratio &gt; 10%</u>
5,240			NO

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**BMP 2 COVERAGE STATUS SUMMARY:**

**Water supplier has not met one or more coverage requirements for this BMP.**

Reported as of 11/4/05

## BMP 03 Coverage: System Water Audits, Leak Detection and Repair

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

### MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one of two conditions to be in compliance with BMP 3:

Condition 1: Perform a prescreening audit. If the result is equal to or greater than 0.9 nothing more needs be done.

Condition 2: Perform a prescreening audit. If the result is less than 0.9, perform a full audit in accordance with AWWA's Manual of Water Supply Practices, Water Audits, and Leak Detection.

### Test for Conditions 1 and 2

<u>Report Year</u>	<u>Report Period</u>	<u>Pre-Screen Completed</u>	<u>Pre-Screen Result</u>	<u>Full Audit Indicated</u>	<u>Full Audit Completed</u>
1999	99-00	YES	97.5%	No	NO
2000	99-00	YES	99.2%	No	NO
2001	01-02	YES	99.3%	No	NO
2002	01-02	YES	101.0%	No	NO
2003	03-04	YES	99.4%	No	NO
2004	03-04	YES	95.7%	No	NO

### BMP 3 COVERAGE STATUS SUMMARY:

**Water supplier is meeting coverage requirements for this BMP.**

Reported as of 11/4/05

**BMP 04 Coverage: Metering with Commodity Rates  
for all New Connections and Retrofit of Existing**Reporting Unit:  
**City of San Jose**Reporting Period:  
**03-04****MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as" implementation during  
report period?

No

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An agency must be on track to retrofit 100% of its unmetered accounts within  
10 years to be in compliance with BMP 4.

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**Test for Compliance**

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Total Meter Retrofits Reported through 2004

No. of Unmetered Accounts in Base Year

Meter Retrofit Coverage as % of Base Year Unmetered  
AccountsCoverage Requirement by Year 6 of Implementation per  
Exhibit 1 42.0%RU on Schedule to meet 10 Year Coverage Requirement YES

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**BMP 4 COVERAGE STATUS SUMMARY:****Water supplier is meeting coverage requirements for this BMP.**

Reported as of 11/4/05

## BMP 05 Coverage: Large Landscape Conservation Programs and Incentives

Reporting Unit:  
City of San Jose

Reporting Period:  
03-04

### MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet three conditions to comply with BMP 5.

Condition 1: Develop water budgets for 90% of its dedicated landscape meter accounts within four years of the date implementation is to start.

Condition 2: (a) Offer landscape surveys to at least 20% of its CII accounts with mixed use meters each report cycle and be on track to survey at least 15% of its CII accounts with mixed use meters within 10 years of the date implementation is to start OR (b) Implement a dedicated landscape meter retrofit program for CII accounts with mixed use meters or assign landscape budgets to mixed use meters.

Condition 3: Implement and maintain customer incentive program(s) for irrigation equipment retrofits.

### Test for Condition 1

<u>Year</u>	<u>Report Period</u>	<u>BMP 5 Implementation Year</u>	<u>No. of Irrigation Meter Accounts</u>	<u>No. of Irrigation Accounts with Budgets</u>	<u>Budget Coverage Ratio</u>	<u>90% Coverage Met by Year 4</u>
1999	99-00	1	704	6	0.9%	NA
2000	99-00	2	734			NA
2001	01-02	3	740			NA
2002	01-02	4	762			No
2003	03-04	5	902			No
2004	03-04	6	949			No

### Test for Condition 2a (survey offers)

Select Reporting Period:	03-04
Large Landscape Survey Offers as % of Mixed Use Meter CII Accounts	1276.6%
Survey Offers Equal or Exceed 20% Coverage Requirement	YES

### Test for Condition 2a (surveys completed)

Total Completed Landscape Surveys Reported through	6
Credit for Surveys Completed Prior to Implementation of Reporting Database	6

Total + Credit	12
CII Accounts in Base Year	611
RU Survey Coverage as a % of Base Year CII Accounts	2.0%
Coverage Requirement by Year of Implementation per Exhibit 1	6.3%
RU on Schedule to Meet 10 Year Coverage Requirement	NO

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**Test for Condition 2b (mixed use budget or meter retrofit program)**


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<u>Report Year</u>	<u>Report Period</u>	<u>BMP 5 Implementation Year</u>	<u>Agency has mix-use budget program</u>	<u>No. of mixed-use budgets</u>
1999	99-00	1	NO	
2000	99-00	2	NO	
2001	01-02	3	NO	
2002	01-02	4	NO	
2003	03-04	5	NO	
2004	03-04	6	NO	
<u>Report Year</u>	<u>Report Period</u>	<u>BMP 4 Implementation Year</u>	<u>No. of mixed use CII accounts</u>	<u>No. of mixed use CII accounts fitted with irrig. meters</u>
1999	99-00	1		
2000	99-00	2		
2001	01-02	3		
2002	01-02	4		
2003	03-04	5	782	
2004	03-04	6	793	

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**Test for Condition 3**


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<u>Report Year</u>	<u>Report Period</u>	<u>BMP 5 Implementation Year</u>	<u>RU offers financial incentives?</u>	<u>No. of Loans</u>	<u>Total Amt. Loans</u>
1999	99-00	1	NO		
2000	99-00	2	NO		
2001	01-02	3	NO		
2002	01-02	4	NO		
2003	03-04	5	NO		
2004	03-04	6	NO		
<u>Report Year</u>	<u>Report Period</u>	<u>No. of Grants</u>	<u>Total Amt. Grants</u>	<u>No. of rebates</u>	<u>Total Amt. Rebates</u>
1999	99-00				
2000	99-00				
2001	01-02				
2002	01-02				



2003	03-04
2004	03-04

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**BMP 5 COVERAGE STATUS SUMMARY:**

**Water supplier has not met one or more coverage requirements for this BMP.**

Reported as of 11/4/05

## BMP 06 Coverage: High-Efficiency Washing Machine Rebate Programs

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

### MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one condition to comply with BMP 6.

Condition 1: Offer a cost-effective financial incentive for high-efficiency washers if one or more energy service providers in service area offer financial incentives for high-efficiency washers.

### Test for Condition 1

<u>Year</u>	<u>Report Period</u>	<u>BMP 6 Implementation Year</u>	<u>Rebate Offered by ESP?</u>	<u>Rebate Offered by RU?</u>	<u>Rebate Amount</u>
1999	99-00	1	YES	YES	75.00
2000	99-00	2	YES	YES	75.00
2001	01-02	3	YES	YES	100.00
2002	01-02	4	YES	YES	100.00
2003	03-04	5	YES	YES	100.00
2004	03-04	6	YES	YES	50.00

<u>Year</u>	<u>Report Period</u>	<u>BMP 6 Implementation Year</u>	<u>No. Rebates Awarded</u>	<u>Coverage Met?</u>
1999	99-00	1	416	YES
2000	99-00	2	2,815	YES
2001	01-02	3	263	YES
2002	01-02	4	318	YES
2003	03-04	5	635	YES
2004	03-04	6	548	YES

### BMP 6 COVERAGE STATUS SUMMARY:

Water supplier is meeting coverage requirements for this BMP.

Reported as of 11/4/05

**BMP 07 Coverage: Public Information Programs**

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

**MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as" implementation  
during report period?

No

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An agency must meet one condition to comply with BMP 7.

Condition 1: Implement and maintain a public information program consistent with BMP 7's definition.

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**Test for Condition 1**

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<u>Year</u>	<u>Report Period</u>	<u>BMP 7 Implementation Year</u>	<u>RU Has Public Information Program?</u>
1999	99-00	2	YES
2000	99-00	3	YES
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

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**BMP 7 COVERAGE STATUS SUMMARY:**

**Water supplier is meeting coverage requirements for this BMP.**

Reported as of 11/4/05

**BMP 08 Coverage: School Education Programs**

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

**MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as" implementation  
during report period?

No

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An agency must meet one condition to comply with BMP 8.

Condition 1: Implement and maintain a school education program consistent with BMP 8's definition.

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**Test for Condition 1**

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<u>Year</u>	<u>Report Period</u>	<u>BMP 8 Implementation Year</u>	<u>RU Has School Education Program?</u>
1999	99-00	2	YES
2000	99-00	3	YES
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

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**BMP 8 COVERAGE STATUS SUMMARY:**

**Water supplier is meeting coverage requirements for this BMP.**

Reported as of 11/4/05

## BMP 09 Coverage: Conservation Programs for CII Accounts

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

### MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet three conditions to comply with BMP 9.

Condition 1: Agency has identified and ranked by use commercial, industrial, and institutional accounts.

Condition 2(a): Agency is on track to survey 10% of commercial accounts, 10% of industrial accounts, and 10% of institutional accounts within 10 years of date implementation to commence.

OR

Condition 2(b): Agency is on track to reduce CII water use by an amount equal to 10% of baseline use within 10 years of date implementation to commence.

OR

Condition 2(c): Agency is on track to meet the combined target as described in Exhibit 1 BMP 9 documentation.

### Test for Condition 1

<u>Year</u>	<u>Report Period</u>	<u>BMP 9 Implementation Year</u>	<u>Ranked Com. Use</u>	<u>Ranked Ind. Use</u>	<u>Ranked Inst. Use</u>
1999	99-00	1	NO	YES	NO
2000	99-00	2	NO	YES	NO
2001	01-02	3	NO	NO	NO
2002	01-02	4	NO	NO	NO
2003	03-04	5	NO	NO	NO
2004	03-04	6	NO	NO	NO

### Test for Condition 2a

	Commercial	Industrial	Institutional
Total Completed Surveys Reported through 2004	3	23	7
Credit for Surveys Completed Prior to Implementation of Reporting Databases			1
Total + Credit	3	23	8
CII Accounts in Base Year	345	215	51
RU Survey Coverage as % of Base Year CII Accounts	0.9%	10.7%	15.7%

Coverage Requirement by Year 6 of Implementation per Exhibit 1	4.2%	4.2%	4.2%
RU on Schedule to Meet 10 Year Coverage Requirement	NO	YES	YES

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**Test for Condition 2b**


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<u>Year</u>	<u>Report Period</u>	<u>BMP 9 Implementation Year</u>	<u>Performance Target Savings (AF/yr)</u>	<u>Performance Target Savings Coverage</u>	<u>Performance Target Savings Coverage Requirement</u>	<u>Coverage Requirement Met</u>
1999	99-00	1	998	26.5%	0.5%	YES
2000	99-00	2	1,219	32.4%	1.0%	YES
2001	01-02	3	18	0.5%	1.7%	NO
2002	01-02	4	18	0.5%	2.4%	NO
2003	03-04	5	58	1.5%	3.3%	NO
2004	03-04	6	115	3.1%	4.2%	NO

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**Test for Condition 2c**


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Total BMP 9 Surveys + Credit	34
BMP 9 Survey Coverage	5.6%
BMP 9 Performance Target Coverage	3.1%
BMP 9 Survey + Performance Target Coverage	8.6%
Combined Coverage Equals or Exceeds Coverage Requirement?	YES

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**BMP 9 COVERAGE STATUS SUMMARY:**

**Water supplier has not met one or more coverage requirements for this BMP.**

Reported as of 11/4/05

**BMP 11 Coverage: Conservation Pricing**

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

**MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as" implementation during  
 report period?

No

An agency must meet one condition to comply with BMP 11.

Agency shall maintain rate structure consistent with BMP 11's definition of conservation pricing.

Implementation methods shall be at least as effective as eliminating non-conserving pricing and adopting conserving pricing. For signatories supplying both water and sewer service, this BMP applies to pricing of both water and sewer service. Signatories that supply water but not sewer service shall make good faith efforts to work with sewer agencies so that those sewer agencies adopt conservation pricing for sewer service.

a) Non-conserving pricing provides no incentives to customers to reduce use. Such pricing is characterized by one or more of the following components: rates in which the unit price decreases as the quantity used increases (declining block rates); rates that involve charging customers a fixed amount per billing cycle regardless of the quantity used; pricing in which the typical bill is determined by high fixed charges and low commodity charges.

b) Conservation pricing provides incentives to customers to reduce average or peak use, or both. Such pricing includes: rates designed to recover the cost of providing service; and billing for water and sewer service based on metered water use. Conservation pricing is also characterized by one or more of the following components: rates in which the unit rate is constant regardless of the quantity used (uniform rates) or increases as the quantity used increases (increasing block rates); seasonal rates or excess-use surcharges to reduce peak demands during summer months; rates based upon the longrun marginal cost or the cost of adding the next unit of capacity to the system.

**Test for Condition 1**

<u>Year</u>	<u>Report Period</u>	<u>RU Employed Conserving WATER Rate Structure</u>	<u>RU Employed Conserving SEWER Rate Structure</u>	<u>RU Meets BMP 11 Coverage Requirement</u>
1999	99-00	YES	YES	YES
2000	99-00	YES	YES	YES
2001	01-02	YES	YES	YES
2002	01-02	YES	YES	YES
2003	03-04	YES	YES	YES
2004	03-04	YES	YES	YES

**BMP 11 COVERAGE STATUS SUMMARY:**

**Water supplier is meeting coverage requirements for this BMP.**

Reported as of 11/4/05

**BMP 12 Coverage: Conservation Coordinator**

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

**MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as" implementation during  
report period?

No

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Agency shall staff and maintain the position of conservation coordinator and  
provide support staff as necessary.

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**Test for Compliance**

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<u>Report Year</u>	<u>Report Period</u>	<u>Conservation Coordinator Position Staffed?</u>	<u>Total Staff on Team (incl. CC)</u>
1999	99-00	YES	6
2000	99-00	YES	7
2001	01-02	YES	7
2002	01-02	YES	8
2003	03-04	YES	7
2004	03-04	YES	5

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**BMP 12 COVERAGE STATUS SUMMARY:**

**Water supplier is meeting coverage requirements for this BMP.**



Reported as of 11/4/05

**BMP 13 Coverage: Water Waste Prohibition**

Reporting Unit:  
**City of San Jose**

Reporting Period:  
**03-04**

**MOU Exhibit 1 Coverage Requirement**

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 13.

Implementation methods shall be enacting and enforcing measures prohibiting gutter flooding, single pass cooling systems in new connections, non-recirculating systems in all new conveyer car wash and commercial laundry systems, and non-recycling decorative water fountains.

**Test for Condition 1****Agency or service area prohibits:**

<u>Year</u>	<u>Gutter Flooding</u>	<u>Single-Pass Cooling Systems</u>	<u>Single-Pass Car Wash</u>	<u>Single-Pass Laundry</u>	<u>Single-Pass Fountains</u>	<u>Other</u>	<u>RU has ordinance that meets coverage requirement</u>
1999	YES	NO	YES	NO	YES	YES	NO
2000	YES	NO	YES	NO	YES	YES	NO
2001	YES	NO	YES	NO	YES	YES	NO
2002	YES	NO	YES	NO	YES	YES	NO
2003	YES	NO	NO	NO	NO	YES	NO
2004	YES	NO	NO	NO	NO	YES	NO

**BMP 13 COVERAGE STATUS SUMMARY:**

**Water supplier has not met one or more coverage requirements for this BMP.**

Reported as of 11/4/05

## BMP 14 Coverage: Residential ULFT Replacement Programs

Reporting Unit: **City of San Jose**

### MOU Exhibit 1 Coverage Requirement

A Reporting Unit (RU) must meet one of the following conditions to be in compliance with BMP 14.

Condition 1: Retrofit-on-resale (ROR) ordinance in effect in service area.

Condition 2: Water savings from toilet replacement programs equal to 90% of Exhibit 6 coverage requirement.

An agency with an exemption for BMP 14 is not required to meet one of the above conditions. This report treats an agency with missing base year data required to compute the Exhibit 6 coverage requirement as out of compliance with BMP 14.

**Status: Water supplier is meeting coverage requirements for this BMP.  
as of 2004**

<u>Coverage</u> <u>Year</u>	<u>BMP 14 Data</u> <u>Submitted to</u> <u>CUWCC</u>	<u>Exemption</u> <u>Filed with</u> <u>CUWCC</u>	<u>ROR</u> <u>Ordinance</u> <u>in Effect</u>	<u>Exhibit 6</u> <u>Coverage</u> <u>Req'mt</u> <u>(AF)</u>	<u>Toilet</u> <u>Replacement</u> <u>Program</u> <u>Water</u> <u>Savings*</u> <u>(AF)</u>
1998	YES			39.79	179.45
1999	YES	NO	NO	114.26	343.38
2000	YES	NO	NO	218.85	508.82
2001	YES	NO	NO	349.42	695.65
2002	YES	NO	NO	502.28	917.06
2003	YES	NO	NO	674.13	1153.08
2004	YES	NO	NO	861.99	1382.96
2005	NO	NO	NO	1063.21	
2006	NO	NO	NO	1275.42	
2007	NO	NO	NO	1496.50	

\*NOTE: Program water savings listed are net of the plumbing code. Savings are cumulative (not annual) between 1991 and the given year. Residential ULFT count data from unsubmitted forms are NOT included in the calculation.

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#### BMP 14 COVERAGE STATUS SUMMARY:

**Water supplier is meeting coverage requirements for this BMP.**

## BMP 14 Coverage: Residential ULFT Replacement Programs

Reporting Unit: **City of San Jose**

### BMP 14 Coverage Calculation Detail: Retrofit on Resale (ROR) Ordinance Water Savings

	Single Family	Multi-Family
<b>1992 Housing Stock</b>		
Average rate of natural replacement (% of remaining stock)	.04	.04
Average rate of housing demolition (% of remaining stock)	.005	.005
Estimated Housing Units with 3.5+ gpf Toilets in 1997	12080.09	4277.01
Average resale rate	.0481	.0566
Average persons per unit		
Average toilets per unit		
Average savings per home (gpd; from Exhibit 6)	43.8	48.5

### Single Family Housing Units

<u>Coverage Year</u>	<u>Unretrofitted Houses</u>	<u>Houses Sold</u>	<u>Houses Unsold</u>	<u>Sold and Retrofitted</u>	<u>Sold and Already Retrofitted</u>	<u>Unsold and Retrofitted</u>	<u>Gross ROR Savings (AFY)</u>	<u>Nat'l Replacement Only Savings (AFY)</u>	<u>Net ROR Savings (AFY)</u>
1998	11044.28	578.15	11441.54	578.15		457.66	184.24	157.01	27.23
1999	10097.29	575.26	11384.34	528.57	46.68	418.42	230.69	179.66	51.03
2000	9231.50	572.38	11327.41	483.25	89.13	382.54	273.16	201.40	71.76
2001	8439.94	569.52	11270.78	441.81	127.70	349.74	311.99	222.28	89.71
2002	7716.26	566.67	11214.42	403.93	162.74	319.75	347.49	242.33	105.16
2003	7054.63	563.84	11158.35	369.30	194.54	292.34	379.95	261.58	118.37
2004	6449.73	561.02	11102.56	337.63	223.39	267.27	409.62	280.06	129.56
2005	5896.69	558.21	11047.05	308.68	249.53	244.35	436.75	297.81	138.94
2006	5391.08	555.42	10991.81	282.21	273.21	223.40	461.55	314.86	146.70
2007	4928.82	552.64	10936.85	258.01	294.63	204.24	484.23	331.22	153.01

### Multi Family Housing Units

<u>Coverage Year</u>	<u>Unretrofitted Houses</u>	<u>Houses Sold</u>	<u>Houses Unsold</u>	<u>Sold and Retrofitted</u>	<u>Sold and Already Retrofitted</u>	<u>Unsold and Retrofitted</u>	<u>Gross ROR Savings (AFY)</u>	<u>Nat'l Replacement Only Savings (AFY)</u>	<u>Net ROR Savings (AFY)</u>
1998	3875.55	240.87	4014.75	240.87		160.59	74.12	61.56	12.56
1999	3511.77	239.66	3994.68	218.26	21.40	145.52	93.88	70.43	23.44
2000	3182.14	238.47	3974.71	197.77	40.69	131.86	111.78	78.96	32.82
2001	2883.45	237.27	3954.83	179.21	58.06	119.48	128.00	87.14	40.86
2002	2612.80	236.09	3935.06	162.39	73.70	108.27	142.71	95.00	47.70

2003	2367.55	234.91	3915.38	147.14	87.76	98.10	156.03	102.55	53.48
2004	2145.32	233.73	3895.81	133.33	100.40	88.90	168.10	109.80	58.30
2005	1943.95	232.56	3876.33	120.82	111.75	80.55	179.04	116.76	62.28
2006	1761.48	231.40	3856.94	109.48	121.92	72.99	188.95	123.44	65.51
2007	1596.14	230.24	3837.66	99.20	131.04	66.14	197.93	129.85	68.08